

Dick Trammel

AR Highway Commission Chairman

Chad Adams

District Engineer



Waldron Chamber of Commerce

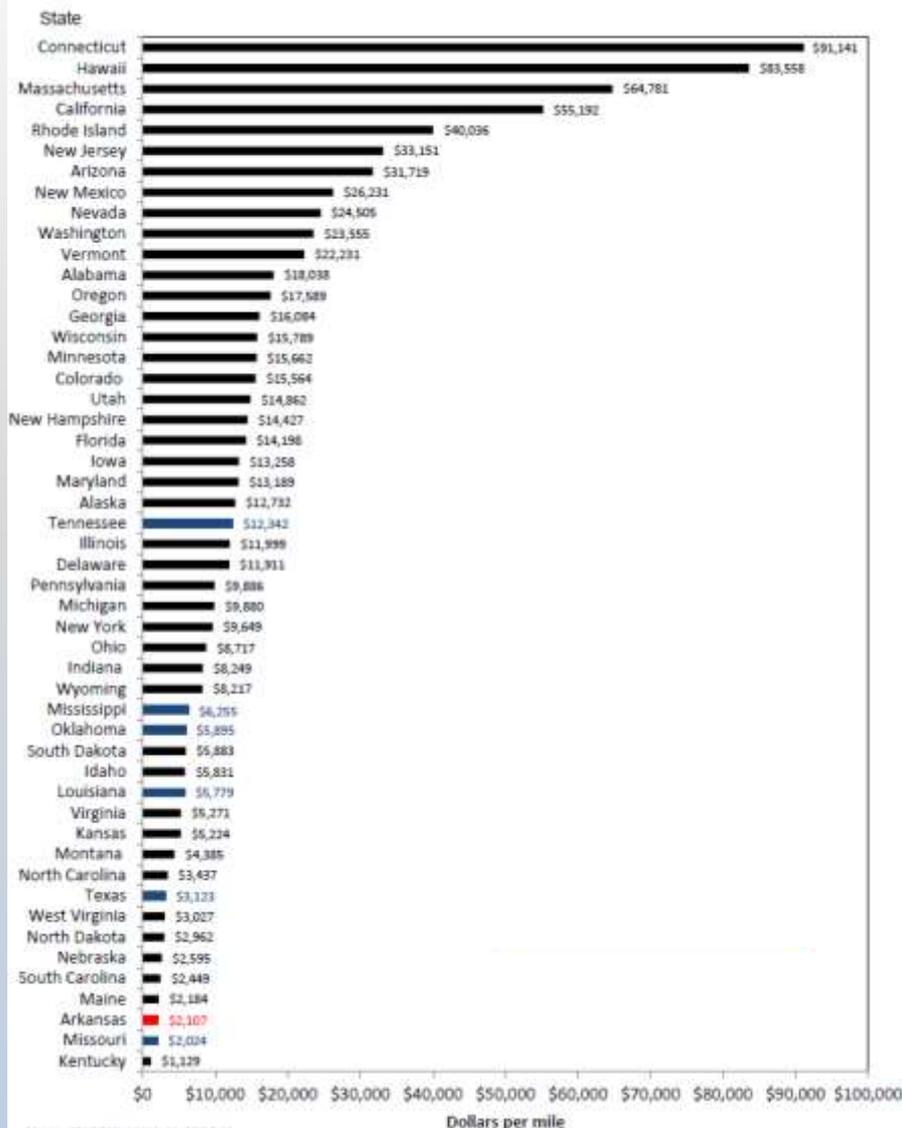
Thursday, April 19, 2018

*Provide safe and **efficient** transportation solutions to support Arkansas' economy and enhance the quality of life for generations to come.*

Adopted June 7, 2017

Administrative Cost Per Mile

Arkansas Ranks 48th in the Nation



Source: "2013 Federal Highway Statistics"
Note: Excludes Toll Facilities

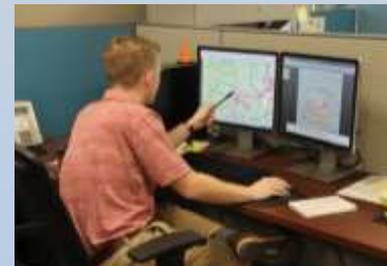
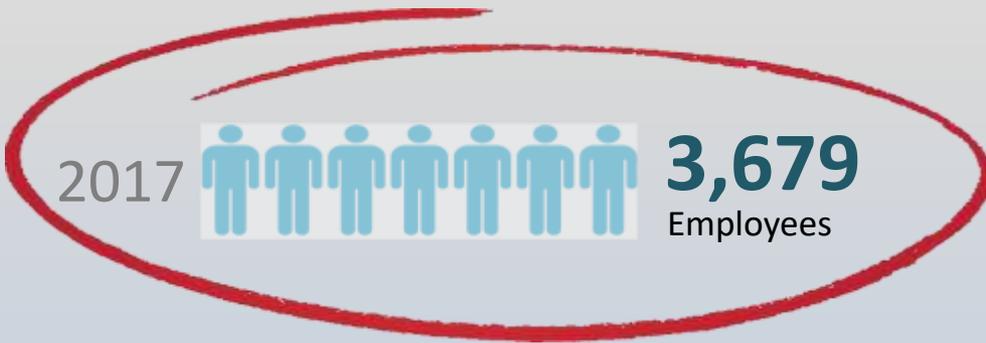
Arkansas = \$2,107

Surrounding States Average = \$4,334

National Average = \$9,224

Arkansas has the
3rd Lowest
Administrative Cost Per
Mile
in the Nation

Employment Levels Efficiency



Promises Made



Promises Kept



**Rebuilding Arkansas
Interstates**



IRP



CAP



1999 Interstate Rehabilitation Program



50 Projects
356 Miles
\$973 Million

Prior to Program
63% Poor or
Mediocre

After Program
72% Good

Interstate Rehabilitation Program

Completed

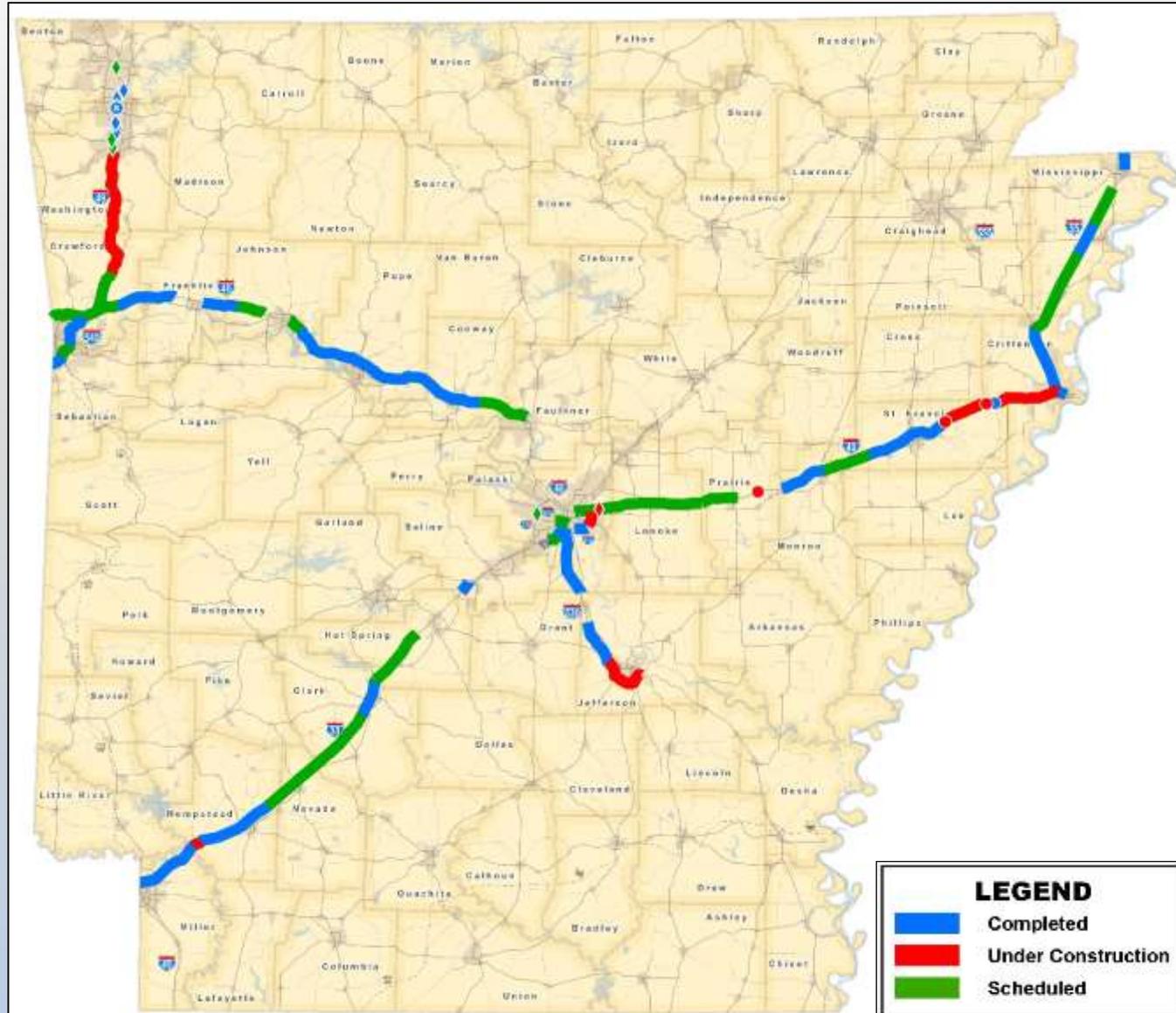
38 Projects
226 Miles
\$790 Million

Under Construction

10 Projects
77 Miles
\$402 Million

Scheduled

32 Projects
191 Miles
\$295 Million



Completed

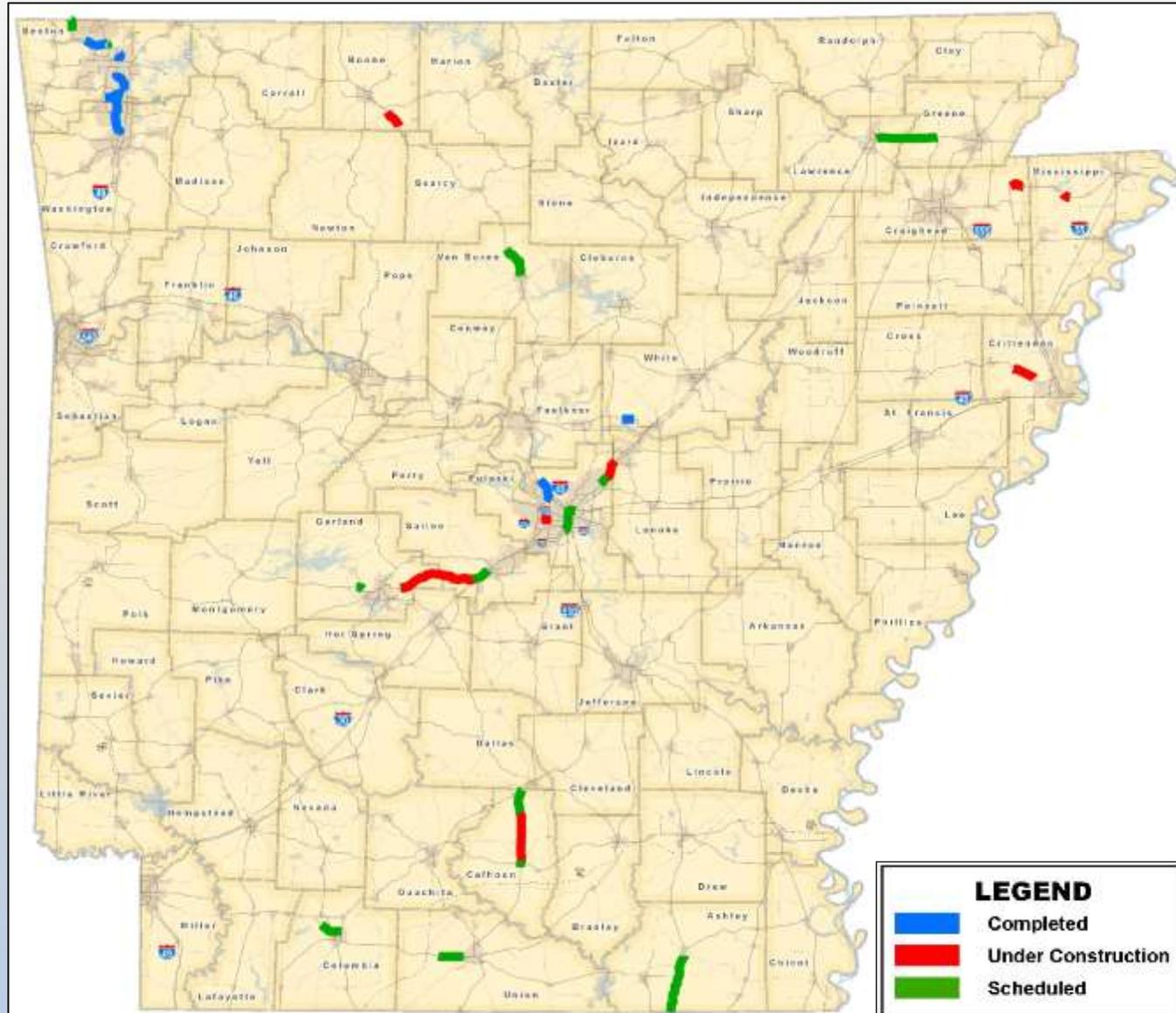
8 Projects
35 Miles
\$316 Million

Under Construction

9 Projects
51 Miles
\$391 Million

Scheduled

19 Projects
99 Miles
\$1.25 Billion

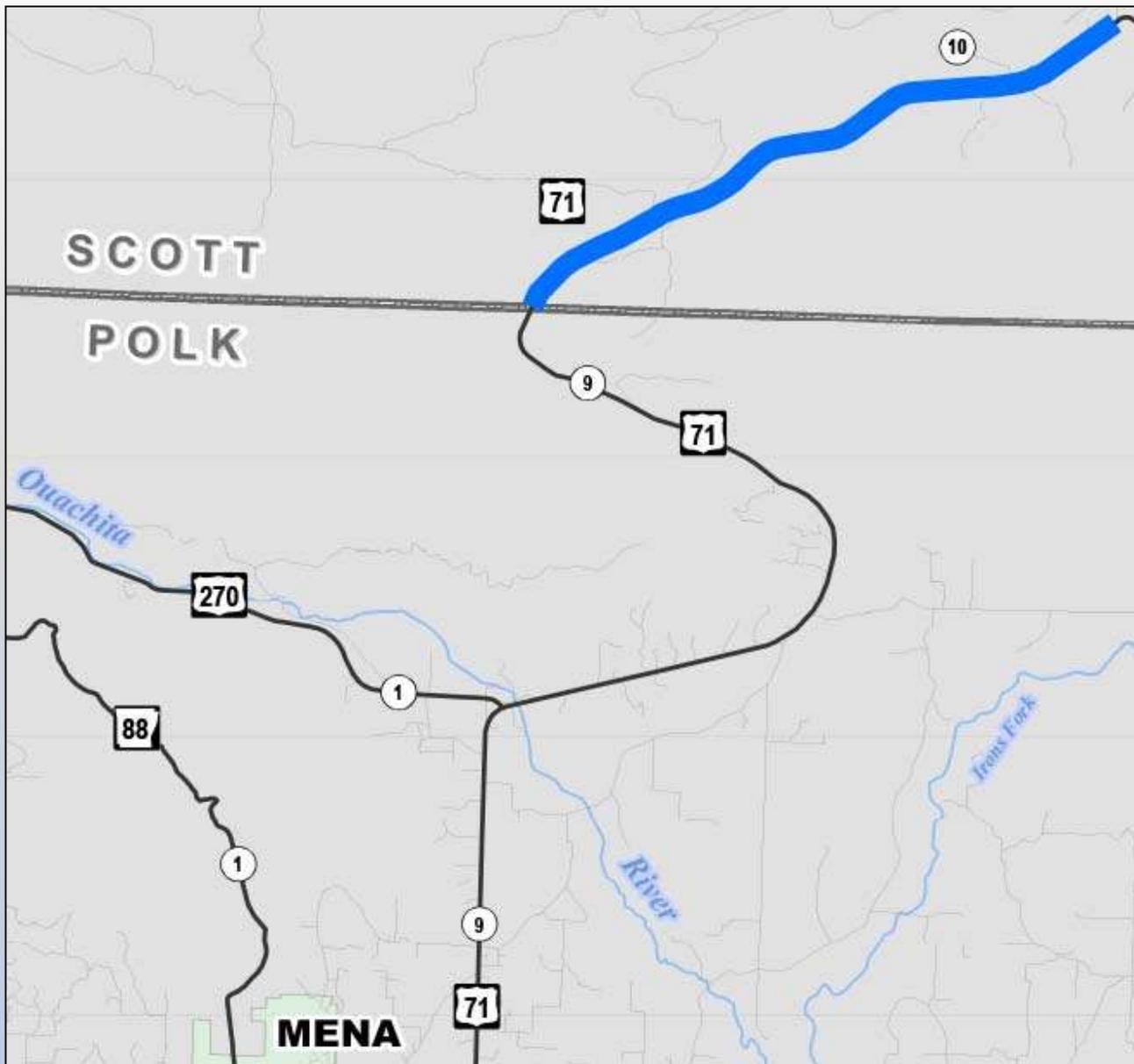


Local Project



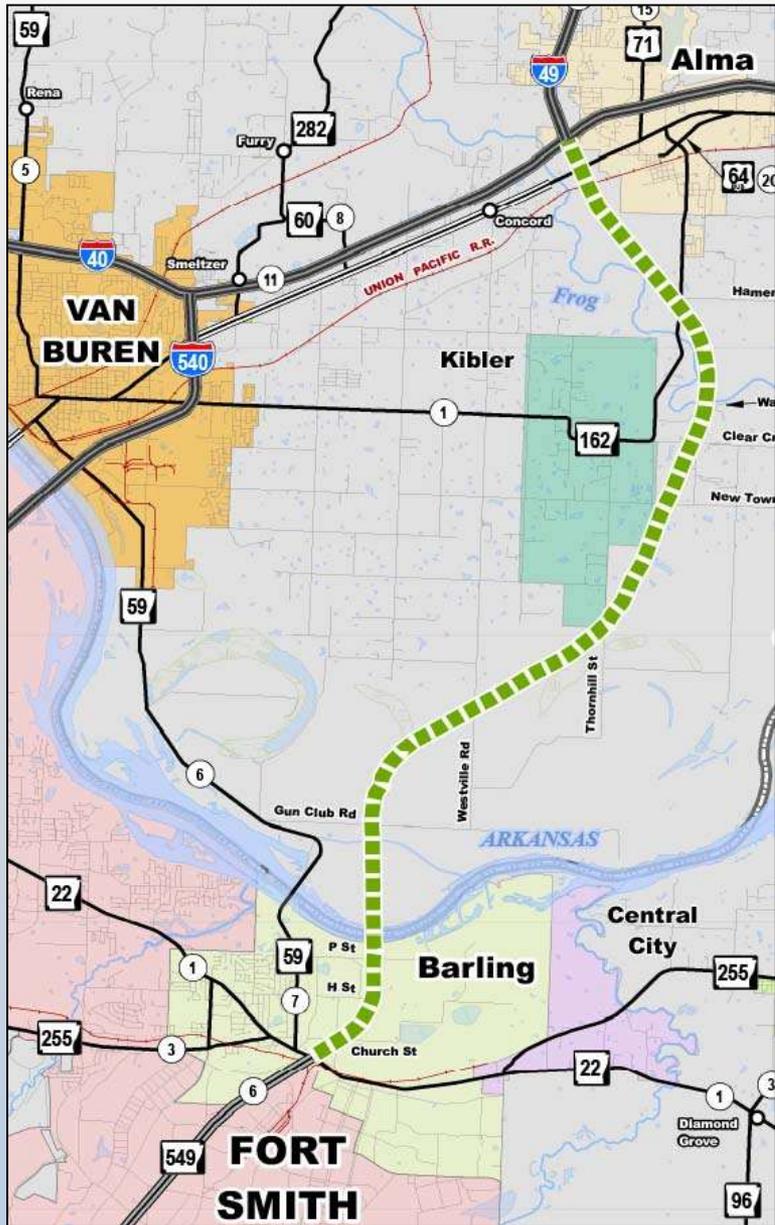
Updates

Scott County



Scott County





Public Involvement Meeting

April 26, 2018

4pm-7pm

Sacred Heart of Mary Catholic Church
1301 Frank St.
Barling, AR

What would tolling look like on I-49?

- All-Electronic Tolling at highway speeds
 - Drivers don't slow down or stop to pay toll
 - Equipment mounted on overhead gantires
 - Technology makes toll collection efficient

I-49 Corridor Arkansas

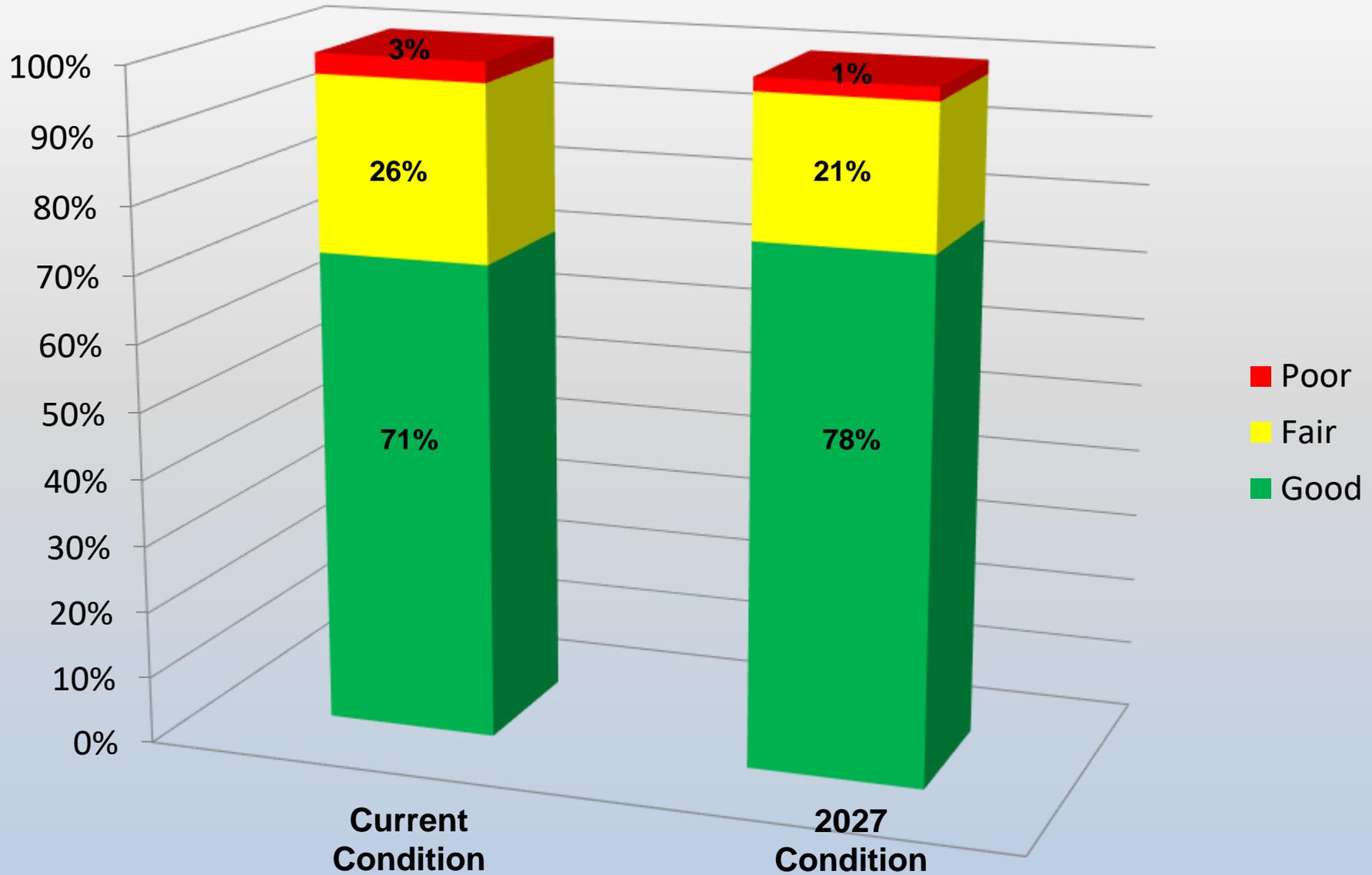


Highway Condition

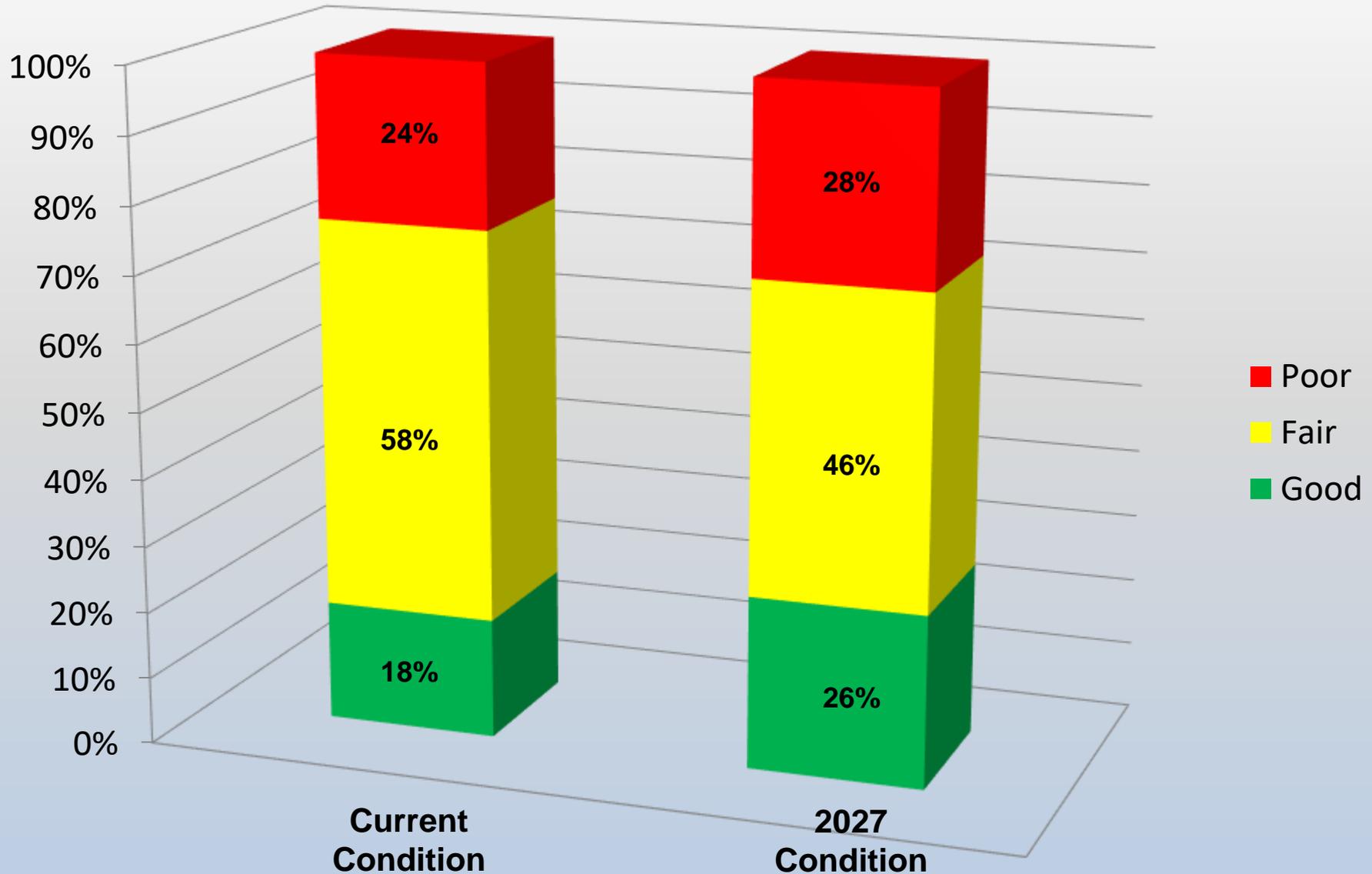


and Needs

Interstates



All State Highways – Including Interstates



Scott County
Highway 71, Section 10
Log mile 8.26 - 13.76
Y City to Needmore



Scott County
Highway 71, Section 12
Log mile 0.00 - 6.55
Logan County line to Sebastian
County line near Mansfield



Pay a **Little** Now



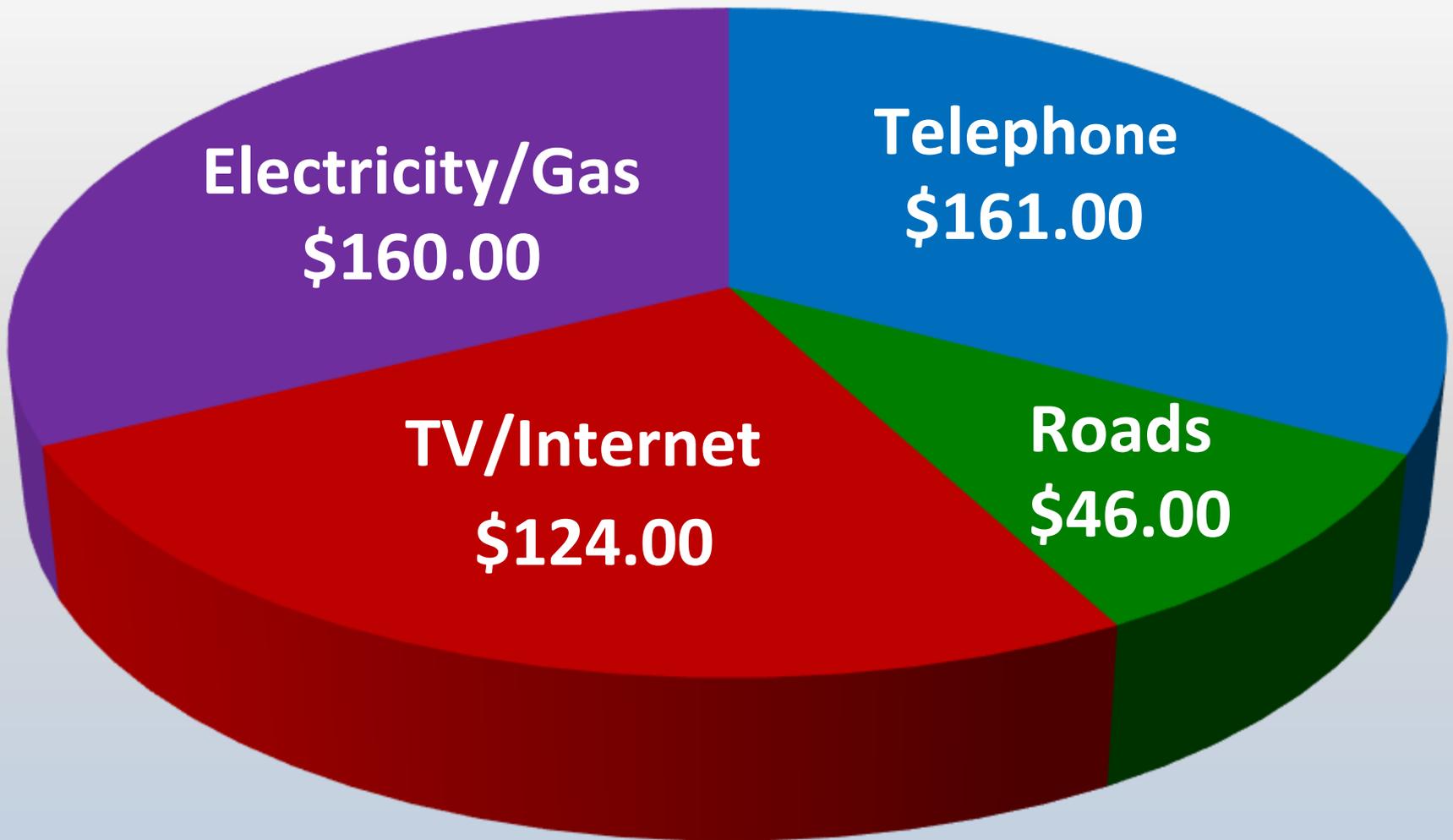
Overlay
\$100,000
per lane mile

Pay a **Whole Lot** Later



Reconstruction
\$1,500,000
per lane mile

Average Monthly Household Expenditures



Funding



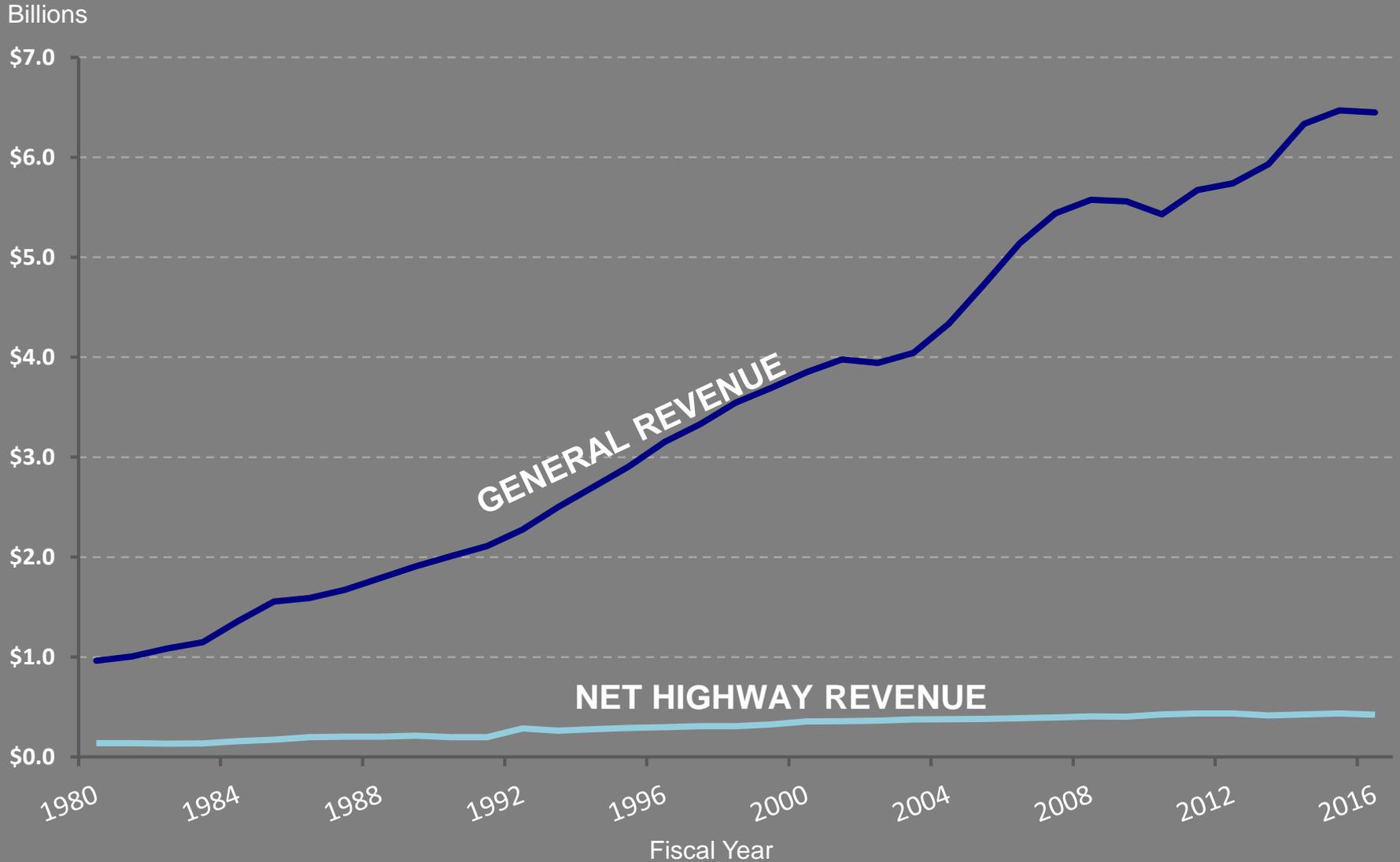
Update

Great amount of uncertainty at the federal level

State funds stagnant at best

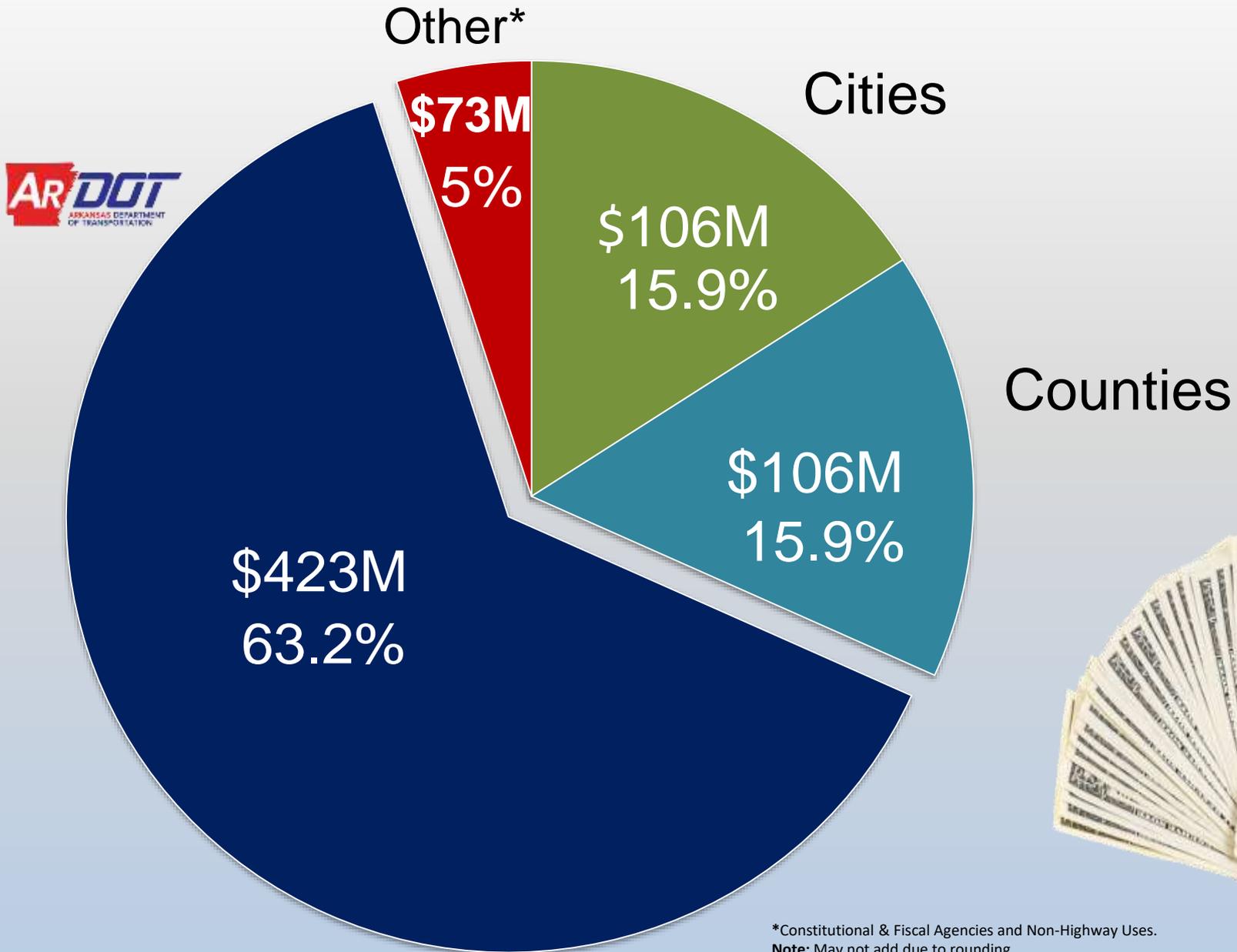


General Revenues vs ARDOT Net Highway Revenues



Excludes County & City Aid funds | Excludes CAP funds

Annual Highway User Revenue Distribution



*Constitutional & Fiscal Agencies and Non-Highway Uses.
Note: May not add due to rounding

Federal vs. State Funding

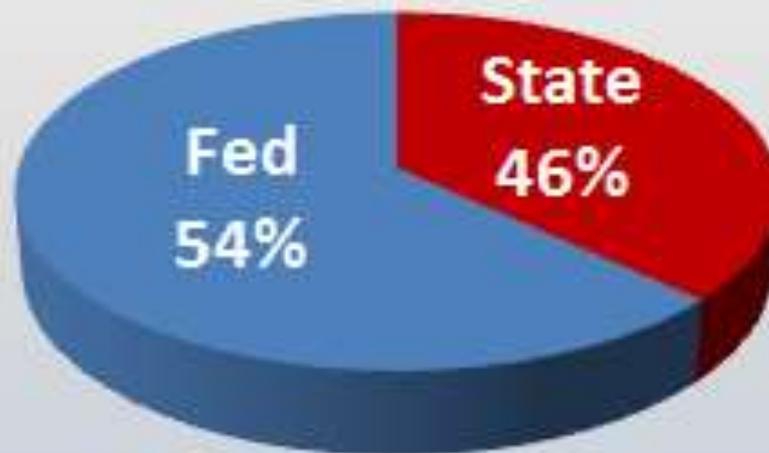
1993

Hwy. Funding Breakdown



2016

Hwy. Funding Breakdown



THEN

22 years ago, in 1995,
200 miles of Highway
could be overlaid.

NOW

As of 2015, using the
same resources, only
54 miles of Highway
could be overlaid.



Challenges

➤ **12th** largest system in the country

➤ **42nd** in highway revenue per mile.

➤ **\$9 billion** in needs

➤ **\$4.4 billion** in available revenue



Where



Are We Going?

Arkansas State Highway Needs

Exhibit III

Arkansas Department of Transportation (ARDOT) Summary of Annual State Funds Needed to Meet Proposed Highway Construction Plan Over a 10-Year Period

Description	Additional Annual Revenues	Additional Annual Expenditures	Additional Annual Net
System Preservation			
Pavement			
Bridges			
Total System Preservation			
Capacity Relief			000
Safety Improvements			2,000,000
Maintenance			
Equipment upgrades	19,000,000	19,000,000	
Facilities upgrades	8,000,000		8,000,000
Intelligent Transportation System (ITS)	3,000,000		3,000,000
Total Maintenance	30,000,000	19,000,000	11,000,000
Totals	\$ 925,000,000	\$ 447,000,000	\$ 478,000,000

\$ 447,000,000

Note: Amounts shown are rounded.

ALA staff reviewed projected revenues and expenditures for fiscal years 2017 through 2020 ...for consistency and reasonableness when compared with prior years.

Arkansas State Highway Needs

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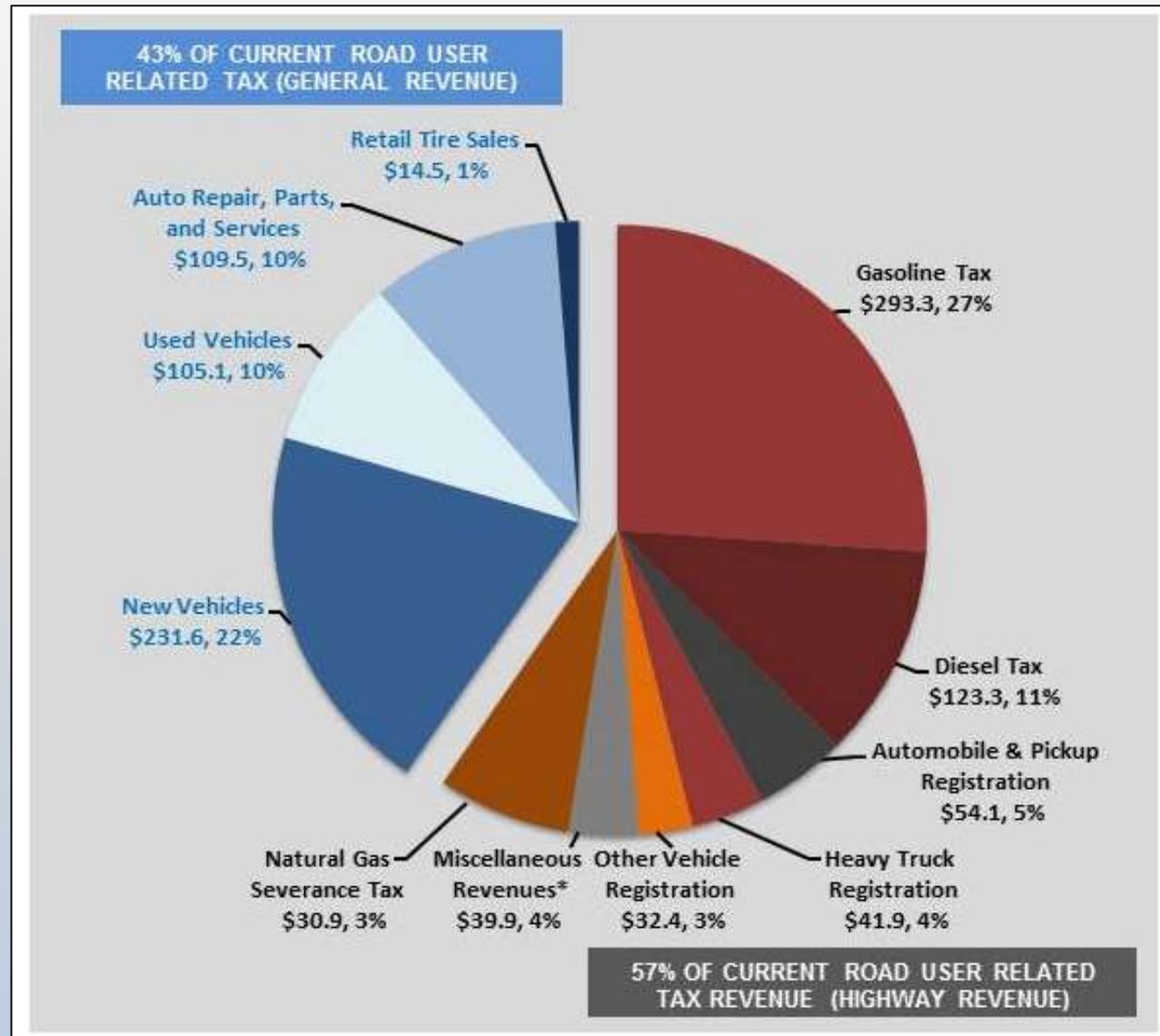
ALA staff reviewed supporting documentation obtained from ARDOT to verify that costs for the projects were reasonable, based on historical information.

Total Road User Revenue
\$1,076.5 Million

Distribution:

General Revenue
\$460.7 Million (43%)

Highway Revenue
\$615.9 Million (57%)





Your
TRANSPORTATION SYSTEM

- ARDOT.gov
- ConnectingArkansasProgram.com
- Vimeo.com/myARDOT
- IDriveArkansas.com
- Twitter.com @myARDOT



@myARDOT



Questions?

